

DIRECCIÓN GENERAL ADJUNTA DE FINANZAS, OPERACIONES Y SISTEMAS
DIRECCIÓN EJECUTIVA DE FINANZAS
GERENCIA DE PRESUPUESTO
PROGRAMA OPERATIVO ANUAL 2019
COLOCACIÓN DE CRÉDITO POR ENTIDAD FEDERATIVA Y COORDINACIÓN REGIONAL 2019
CRÉDITO DE AVÍO
(CIFRAS EN PESOS)



	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL FND	74,500,000,000.0	5,959,923,806.6	4,548,683,010.4	5,516,337,374.0	5,598,627,547.1	6,467,776,154.0	6,899,336,894.2	5,624,615,188.7	5,747,786,907.6	6,464,262,541.7	6,711,025,638.5	6,862,269,294.2	8,099,355,643.0
CR NOROESTE	16,503,819,444.4	1,388,211,491.2	708,681,250.0	960,931,909.5	766,729,166.7	751,725,694.4	1,165,606,571.7	835,020,833.3	1,216,212,500.0	2,173,744,444.4	2,081,861,111.1	2,151,601,388.9	2,303,493,083.2
SONORA	5,101,166,788.1	531,316,093.7	260,336,111.1	287,031,944.4	232,812,500.0	350,356,944.4	241,711,111.1	310,520,138.9	330,800,694.4	516,740,277.8	675,673,611.1	618,763,888.9	745,103,472.2
SINALOA	9,571,198,534.9	702,354,222.6	318,694,444.4	555,589,101.9	417,820,833.3	266,854,861.1	790,416,294.0	387,917,361.1	764,349,305.6	1,463,511,111.1	1,247,875,000.0	1,349,691,666.7	1,306,124,333.2
BAJA CALIFORNIA	1,293,400,052.6	121,452,969.3	92,193,750.0	71,933,888.9	72,430,555.6	93,125,000.0	93,125,000.0	95,194,444.4	78,638,888.9	142,791,666.7	111,750,000.0	134,513,888.9	186,250,000.0
BAJA CALIFORNIA SUR	538,054,068.8	33,088,205.7	37,456,944.4	46,376,974.3	43,665,277.8	41,388,888.9	40,354,166.7	41,388,888.9	42,423,611.1	50,701,388.9	46,562,500.0	48,631,944.4	66,015,277.8
CR NORTE	20,849,652,777.8	2,049,419,013.7	1,645,301,378.1	2,071,127,383.7	1,971,045,960.2	2,110,656,878.0	1,803,430,771.8	1,330,568,389.4	1,309,212,929.6	1,477,019,621.3	1,572,323,479.5	1,625,030,275.6	1,884,516,696.7
NUEVO LEON	2,861,292,422.7	279,157,982.6	99,252,171.8	230,805,205.5	255,858,099.0	232,811,362.9	229,594,019.4	143,094,756.7	246,463,905.4	399,478,620.1	275,223,637.8	228,263,591.3	241,289,070.1
CHIHUAHUA	7,271,231,636.2	552,757,211.3	673,692,560.0	893,958,469.2	930,684,901.1	988,192,357.7	507,836,375.7	458,468,840.0	372,121,222.3	388,040,086.4	381,443,831.2	548,917,690.3	575,118,090.9
COAHUILA	1,749,094,900.6	98,855,012.4	90,906,051.1	148,342,994.9	119,535,560.1	221,431,093.4	183,515,992.3	146,242,443.1	128,707,438.1	191,556,822.8	97,710,851.8	143,525,485.6	178,765,155.0
SAN LUIS POTOSI	894,728,629.8	61,032,269.7	61,331,255.4	68,096,732.4	50,846,242.8	73,331,054.5	47,631,507.5	64,865,314.4	68,012,835.9	46,244,886.5	182,453,100.4	75,476,251.8	95,407,178.4
ZACATECAS	2,136,672,667.7	420,628,254.7	157,645,782.9	145,642,756.0	134,923,714.2	188,160,170.3	151,556,850.4	134,938,506.4	93,735,880.8	97,206,321.2	123,703,340.5	234,927,921.0	253,603,169.3
TAMAULIPAS	3,168,437,000.4	247,487,592.2	245,158,625.5	297,435,258.8	281,654,061.3	270,163,093.0	284,990,689.5	120,320,205.3	302,872,863.2	296,253,809.3	283,849,315.9	227,604,402.3	310,647,084.3
DURANGO	2,768,195,520.4	389,500,690.9	317,314,931.4	286,845,966.9	197,543,381.7	136,567,746.2	398,305,337.0	262,638,323.5	97,298,784.0	58,239,075.0	227,939,402.0	166,314,933.2	229,686,948.7
REC CENTRO - OCCIDENTE	16,089,930,555.6	1,318,035,374.6	1,020,801,577.5	985,067,704.2	1,186,453,888.9	1,386,610,555.6	2,017,190,972.2	1,557,660,486.1	1,264,782,361.1	965,716,597.2	1,130,930,694.4	1,312,248,173.6	1,944,432,170.1
JALISCO	5,975,520,833.3	517,371,394.6	352,484,841.4	372,005,134.8	446,741,319.4	482,904,861.1	919,143,750.0	627,041,666.7	538,986,805.6	317,970,138.9	384,782,152.8	340,540,534.7	675,548,233.4
GUANAJUATO	2,178,090,277.8	198,820,005.8	126,536,180.6	114,854,166.7	104,506,944.4	211,083,333.3	246,263,888.9	251,437,500.0	136,583,333.3	81,743,055.6	94,159,722.2	223,500,000.0	388,602,147.0
COLIMA	843,298,611.1	25,479,451.0	34,663,194.4	21,832,638.9	48,838,888.9	81,225,694.4	113,488,333.3	93,125,000.0	36,525,694.4	55,254,166.7	40,871,527.8	117,854,861.1	174,139,160.1
QUERETARO	1,567,604,166.7	155,917,546.7	87,951,388.9	93,125,000.0	144,861,111.1	134,513,888.9	165,555,555.6	103,472,222.2	103,472,222.2	72,430,555.6	155,208,333.3	113,819,444.4	237,276,897.8
AGUASCALIENTES	522,534,722.2	26,206,609.4	38,181,250.0	35,387,500.0	51,115,277.8	36,215,277.8	47,597,222.2	44,493,055.6	46,562,500.0	41,388,888.9	46,562,500.0	48,631,944.4	60,192,696.1
MICHOACAN	3,725,000,000.0	332,283,978.9	329,248,611.1	263,947,291.7	294,161,180.6	327,882,777.8	417,531,111.1	364,625,763.9	316,769,861.1	257,242,291.7	245,860,347.2	284,755,555.6	290,691,229.5
NAYARIT	1,277,881,944.4	61,956,388.1	51,736,111.1	83,915,972.2	96,229,166.7	112,784,722.2	107,611,111.1	73,465,277.8	85,881,944.4	139,687,500.0	163,486,111.1	183,145,833.3	117,981,806.3
CR SUR	12,468,402,777.8	838,607,612.5	861,805,888.1	979,948,140.9	977,503,838.9	1,150,912,457.4	1,109,931,126.9	1,145,205,054.3	1,192,555,627.6	987,227,981.4	982,689,330.3	1,098,666,137.3	1,143,349,582.1
PUEBLA	3,081,157,321.9	176,660,425.4	159,960,716.9	231,919,787.0	257,857,112.6	287,135,468.2	242,289,927.8	260,464,065.3	265,572,421.5	312,907,994.7	275,107,715.0	304,688,961.1	306,592,726.3
GUERRERO	484,763,319.3	59,852,796.1	85,221,345.0	33,699,625.3	31,444,458.0	34,037,843.0	35,804,215.1	38,296,466.4	34,300,151.2	35,947,693.2	35,835,280.7	33,356,537.3	26,966,907.9
OAXACA	1,996,649,995.6	118,869,744.2	109,388,396.6	138,544,631.9	174,359,103.6	166,295,883.7	167,325,096.6	140,580,484.8	204,664,333.6	166,940,769.4	204,283,511.4	208,085,146.4	197,312,893.4
VERACRUZ	2,495,483,156.8	235,372,962.7	164,960,002.5	177,303,685.9	180,240,954.9	211,809,600.8	232,256,139.0	220,023,954.5	257,799,766.2	186,149,553.0	207,522,322.7	188,475,986.5	233,568,228.0
TLAXCALA	1,077,681,976.1	27,868,695.1	42,720,880.1	103,459,653.0	114,001,016.3	117,030,907.7	109,930,860.9	90,458,343.2	90,200,588.0	89,827,554.1	92,163,464.8	90,077,075.1	109,942,937.8
MORELOS	455,900,942.3	19,595,689.5	77,604,166.7	35,042,266.4	38,454,875.9	62,269,523.5	40,392,837.5	51,411,267.4	36,405,710.8	29,431,960.6	23,362,039.2	21,670,101.2	20,260,503.5
HIDALGO	964,368,395.8	35,494,746.9	46,532,238.6	145,954,041.4	65,693,392.8	111,714,801.9	146,254,964.4	89,368,631.8	53,397,279.2	13,987,465.3	43,463,981.4	107,721,898.3	104,784,953.7
MEXICO	1,912,397,670.0	164,892,552.4	175,418,141.6	114,024,449.8	115,452,924.8	160,618,428.5	135,677,085.7	254,601,840.9	250,215,377.0	152,034,991.1	100,951,015.1	144,590,431.3	143,920,431.6
CR SURESTE	7,501,736,111.1	362,546,148.0	297,606,805.6	499,602,513.4	620,842,609.1	993,370,568.6	672,285,090.4	642,340,981.1	621,197,100.4	730,178,897.3	790,082,134.2	556,764,985.4	714,918,277.6
YUCATAN	1,107,152,777.8	53,926,890.0	44,389,583.3	51,736,111.1	62,083,333.3	134,513,888.9	144,861,111.1	87,951,388.9	103,472,222.2	103,472,222.2	98,402,083.3	111,129,166.7	111,214,776.7
TABASCO	2,090,138,888.9	110,317,200.2	64,877,083.3	112,460,474.7	153,480,483.3	350,670,992.7	141,256,797.7	202,737,040.3	126,629,270.1	221,869,932.1	282,764,419.8	134,957,133.1	188,118,061.7
CAMPESHE	636,354,166.7	42,343,733.3	14,506,805.6	37,932,916.7	77,666,250.0	120,990,069.4	87,361,597.2	56,620,000.0	64,049,305.6	52,118,958.3	39,609,763.9	36,629,166.7	7,074,600.1
QUINTANA ROO	175,902,777.8	5,595,453.2	4,966,666.7	10,864,583.3	16,348,611.1	17,072,916.7	20,487,500.0	17,693,750.0	16,038,194.4	17,486,805.6	15,313,888.9	16,038,194.4	17,996,213.5
CHIAPAS	3,492,187,500.0	150,362,871.4	168,866,666.7	286,608,427.6	311,263,931.3	370,122,700.9	278,318,084.4	277,338,802.0	311,008,108.1	335,230,979.1	354,540,978.3	258,011,324.6	390,514,625.7
AGENCIA CORPORATIVA	1,086,458,333.3	3,104,166.7	14,486,111.1	19,659,722.2	76,052,083.3	74,500,000.0	130,892,361.1	113,819,444.4	143,826,388.9	130,375,000.0	153,138,888.9	117,958,333.3	108,645,833.3
CIUDAD DE MEXICO	1,086,458,333.3	3,104,166.7	14,486,111.1	19,659,722.2	76,052,083.3	74,500,000.0	130,892,361.1	113,819,444.4	143,826,388.9	130,375,000.0	153,138,888.9	117,958,333.3	108,645,833.3

ANEXO IV

FINANCIERA NACIONAL DE DESARROLLO AGROPECUARIO, RURAL, FORESTAL Y PESQUERO
Avance del Gasto por Programa Presupuestario (Pp) y Cumplimiento de Metas de los Indicadores de Desempeño
que conforman su Matriz de Indicadores para Resultados (MIR)

PERIODO: ENERO A JUNIO 2019

Programa Presupuestario Seleccionado:

(Millones de Pesos con un decimal)

AI	CLAVE Pp	DENOMINACIÓN DEL PROGRAMA	EJERCIDO 2018	PRESUPUESTO ANUAL 2019 MODIFICADO	ENERO - JUNIO 2019		VARIACIÓN		SEMÁFORO	
					PRESUPUESTO PROGRAMADO	PRESUPUESTO EJERCIDO	ABS.	REL.	MENOR GASTO	MAYOR GASTO
101 Actividades orientadas al financiamiento o y recuperación de cartera de Banca de Desarrollo	F003	Funciones de otorgamiento de crédito a productores e intermediarios financieros rurales	74,736.1	74,500.0	34,990.7	31,713.7	-3,276.9	-9.4		